

Exhibit A

Leon County Dental Clinic
Project Budget

Contingency (10% of all costs)	\$59,400
Site Permitting (Lump Sum Estimate)	\$6,000
Survey (Lump Sum Estimate)	\$2,000
Testing (Lump Sum Estimate, includes environmental & construction testing)	\$10,000
Basic A/E Services (Lump Sum Estimate, Construction & Renovations)	\$34,000
Basic Civil Engineering Services (Lump Sum Estimate, Engineering)	\$5,000
Additional A/E Services (Facility Survey, Programming, and Undefined Services)	\$7,500
Production Expenses (Printing and Special Deliveries)	\$800
Building & Site Construction Cost (5,100 gsf @ \$103/sf)	\$525,300
Project Budget	\$650,000